

FY13-14 UNFUNDED MULTIMODAL SURFACE TRANSPORTATION PRIORITIES

TRANSIT/MULTIMODAL*		MULTIMODAL	GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY	
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	L RTP Scoring as per Premium Transit Criteria++	ESTIMATED COSTS Annual Operating (\$1000) Capital (\$1000)	
1	The WAVE, Fort Lauderdale Streetcar	2.7 Mile Streetcar System Downtown Fort Lauderdale	Streetcar System		24	\$4,245	\$142,600
2	Broward Blvd Premium Transit Corridor **	West Regional Terminal to Downtown Terminal	Bus Rapid Transit	3	19	\$1,981	\$77,569
	Mobility Hubs-6	Various locations as adopted in the 2035 LRTP				\$523	\$27,133
	Bicycle Facilities-35	Various locations as adopted in the 2035 LRTP					\$10,973
	Pedestrian Facilities-23	Various locations as adopted in the 2035 LRTP					\$5,141
	Greenway-16	Various locations as adopted in the 2035 LRTP					\$33,791
3	Oakland Park Blvd Prem. Transit Corridor **	Sawgrass Mall to A1A/BCT Downtown Terminal	Bus Rapid Transit	3	20	\$7,250	\$274,855
	Mobility Hubs-9	Various locations as adopted in the 2035 LRTP				\$715	\$24,287
	Bicycle Facilities-47	Various locations as adopted in the 2035 LRTP					\$14,091
	Pedestrian Facilities-17	Various locations as adopted in the 2035 LRTP					\$4,609
	Greenway-12	Various locations as adopted in the 2035 LRTP					\$24,732
4	US 441 Premium Transit Corridor	Sample Rd to Golden Glades	Bus Rapid Transit	3	23	\$11,700	\$442,910
	Mobility Hubs-13	Various locations as adopted in the 2035 LRTP					\$35,171
	Bicycle Facilities-54	Various locations as adopted in the 2035 LRTP					\$22,072
	Pedestrian Facilities-58	Various locations as adopted in the 2035 LRTP					\$16,301
	Greenway-26	Various locations as adopted in the 2035 LRTP					\$34,119
5	US 1 Premium Transit Corridor	Palm Beach County to Aventura Mall	Breeze/Rapid Bus Service	3	22	\$942	\$18,760
	Mobility Hubs-11	Various locations as adopted in the 2035 LRTP				\$825	\$28,792
	Bicycle Facilities-66	Various locations as adopted in the 2035 LRTP					\$19,257
	Pedestrian Facilities-54	Various locations as adopted in the 2035 LRTP					\$15,069
	Greenway-44	Various locations as adopted in the 2035 LRTP					\$39,375
6	Hollywood/Pines Blvd Prem Transit Corr. ***	I-75 to Young Circle	Bus Rapid Transit	3	20	\$5,454	\$219,857
	Mobility Hubs-9	Various locations as adopted in the 2035 LRTP				\$605	\$20,539
	Bicycle Facilities-25	Various locations as adopted in the 2035 LRTP					\$9,579
	Pedestrian Facilities-30	Various locations as adopted in the 2035 LRTP					\$9,571
	Greenway-19	Various locations as adopted in the 2035 LRTP					\$35,444
7	University Dr Premium Transit Corridor	Sample Rd to Golden Glades	Breeze/Rapid Bus Service	3	22	\$4,879	\$15,180
	Mobility Hubs-13	Various locations as adopted in the 2035 LRTP				\$963	\$27,032
	Bicycle Facilities-33	Various locations as adopted in the 2035 LRTP					\$14,237
	Pedestrian Facilities-50	Various locations as adopted in the 2035 LRTP					\$13,422
	Greenway-9	Various locations as adopted in the 2035 LRTP					\$20,598
8	BCT 3rd Maintenance/Ops Ctr ***	To be Determined	New bus maintenance facility				\$58,710
9	University Dr.	NW 40 St (Cardinal) to Sawgrass Exwy	From 4 to 6 lanes (6LD)	3	20		\$15,757
10	Tri-Rail Projects	County Line to County Line		1	19		
	+ Mobility Hubs-4	Various locations as adopted in the 2035 LRTP					\$20,254
	Bicycle Facilities-36	Various locations as adopted in the 2035 LRTP					\$10,035
	Pedestrian Facilities-43	Various locations as adopted in the 2035 LRTP					\$8,268
	Greenway-8	Various locations as adopted in the 2035 LRTP					\$8,079
11	Sheridan St	Dixie Hwy to US1	ADD 2L (6LD)	3	17		\$29,121
12	SW 30th Ave	Griffin Rd to SW 45th St	From 2 to 4 lanes (4LD)	4	17		\$4,615
13	NW 7th/9th Connector **	SW 2nd Street to NW 13 Street	Connector (New 4LD)	4	16		\$26,731

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14	Sunrise Blvd Premium Transit Corridor	Sawgrass Mall to A1A	Bus Rapid Transit	3	15	\$4,958	\$209,622
	Mobility Hubs-4	Various locations as adopted in the 2035 LRTP				\$248	\$2,102
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-13	Various locations as adopted in the 2035 LRTP					\$2,094
	Greenway-0						\$0
15	Sample Rd Premium Transit Corridor	University to Dixie Hwy	Bus Rapid Transit	3	15	\$4,570	\$165,458
	Mobility Hubs-3	Various locations as adopted in the 2035 LRTP				\$165	\$171
	Bicycle Facilities-5	Various locations as adopted in the 2035 LRTP					\$2,010
	Pedestrian Facilities-10	Various locations as adopted in the 2035 LRTP					\$2,485
	Greenway-4	Various locations as adopted in the 2035 LRTP					\$13,960
16	NW 21 Ave	Oakland Park Blvd to Commercial Blvd	From 2 to 4 lanes (4LD)	4	15		\$13,515
17	Dixie Hwy Premium Transit Corridor	Hillsboro Blvd to BCT Downtown Terminal	Breeze/Rapid Bus Service	4	14	\$4,013	\$7,704
	Mobility Hubs-6	Various locations as adopted in the 2035 LRTP				\$358	\$2,216
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-29	Various locations as adopted in the 2035 LRTP					\$4,096
	Greenway-5	Various locations as adopted in the 2035 LRTP					\$2,784
18	Powerline Rd	SW 10 St to Palm Beach County Line	From 4 to 6 lanes (6LD)	3	14		\$18,926
19	Nob Hill BCT New Local Service		New local bus service	4	13		\$8,699
	Mobility Hubs-1	McNab Rd at Nob Hill Rd				\$55	\$57
	Bicycle Facilities-2	Various locations as adopted in the 2035 LRTP					\$647
	Pedestrian Facilities-8	Various locations as adopted in the 2035 LRTP					\$2,715
	Greenway-0						\$0
20	Pembroke Rd	University Dr to Douglas Rd	From 4 to 6 lanes (6LD)	3	13		\$9,813
21	Davie Rd Ext.	University Dr to East of University Dr	From 2 to 4 lanes	4	13		\$3,185
22	Davie Rd Ext.	East of University Dr. to SW 72 Ave	From 2 to 3 lanes	4	13		\$7,540
23	Atlantic Blvd	Cypress Rd to US1	Restripe for 6LD	3	12		\$3,809
24	NE 3rd Ave	Copans Rd to Sample Rd	From 2 to 4 lanes (4LD)		12		\$12,860
25	Pembroke Rd	W of Florida's Turnpike to SR 7 / US 441	Restripe for 6LD	3	11		\$4,575
26	Miramar Pkwy Premium Transit Corridor	US-1 to 1-75	Breeze/Rapid Bus Service	3	10	\$2,576	\$9,144
	Mobility Hubs-8	Various locations as adopted in the 2035 LRTP				\$523	\$10,469
	Bicycle Facilities-6	Various locations as adopted in the 2035 LRTP					\$1,333
	Pedestrian Facilities-12	Various locations as adopted in the 2035 LRTP					\$3,405
	Greenway-8	Various locations as adopted in the 2035 LRTP					\$18,343
27	McNab Rd BCT New Local Service		New local bus service	4	10		\$8,619
	Mobility Hubs-5	Various locations as adopted in the 2035 LRTP				\$275	\$285
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-13	Various locations as adopted in the 2035 LRTP					\$2,482
	Greenway-0						\$0
28	Rock Island Rd BCT New Local Service		New local bus service	4	9		\$8,361
	Mobility Hubs-0					\$0	\$0
	Bicycle Facilities-0						\$0

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	Pedestrian Facilities-8	Various locations as adopted in the 2035 LRTP					\$2,010
	Greenway-0						\$0
29	Wiles Rd BCT New Local Service		New local bus service	4	8		\$7,833
	Mobility Hubs-1	Hillsboro Blvd at Powerline Rd				\$55	\$57
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-5	Various locations as adopted in the 2035 LRTP					\$1,315
	Greenway-1	Lox Rd to Southgate Blvd.					\$3,192
30	Griffin Rd BCT New Local Service		New local bus service	3	7		\$8,954
	Mobility Hubs-3	Various locations as adopted in the 2035 LRTP				\$165	\$171
	Bicycle Facilities-9	Various locations as adopted in the 2035 LRTP					\$3,133
	Pedestrian Facilities-19	Various locations as adopted in the 2035 LRTP					\$9,454
	Greenway-1	I-75 to US 27					\$5,046
31	I-95 Managed Lanes	I-595 to Palm Beach County Line	4 Managed Lanes	1	7		\$670,000
32	Douglas Rd BCT New Local Service		New local bus service	4	6		\$7,285
	Mobility Hubs-1	I-595 at Pine Island Rd				\$83	\$1,931
	Bicycle Facilities-3	Various locations as adopted in the 2035 LRTP					\$733
	Pedestrian Facilities-4	Various locations as adopted in the 2035 LRTP					\$967
	Greenway-1	Pine Island to Flamingo Rd					\$2,900
33	Flamingo Rd BCT New Local Service		New local bus service	3	5		\$7,797
	Mobility Hubs-0					\$0	\$0
	Bicycle Facilities-4	Various locations as adopted in the 2035 LRTP					\$1,867
	Pedestrian Facilities-8	Various locations as adopted in the 2035 LRTP					\$3,668
	Greenway-1	Flamingo Rd to US 27					\$7,499
34	Sheridan St	SW 148th Ave to Douglas Rd	From 4 to 6 lanes (6LD)	3	5		\$42,345
35	Palm Ave Rd BCT New Local Service		New local bus service	4	4		\$7,266
	Mobility Hubs-0					\$0	
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-3	Various locations as adopted in the 2035 LRTP					\$1,482
	Greenway-0						\$0
36	Pembroke Rd	SW 160th Ave to SW 184th Ave	From 2 to 4 lanes (4LD)	4	2		\$16,966
37	Hiatus Rd	Sheridan St to Stirling Rd	From 2 to 4 lanes (4LD)		2		\$12,449
38	SW 148th Ave	Bass Creek Rd to Miramar Pkwy	From 2 to 4 lanes (4LD)		2		\$11,012
39	Bass Creek Rd	SW 172nd Ave to SW 148 Ave	From 2 to 4 lanes		2		\$17,001
40	SW 10th St	Powerline Rd to Military Trail	From 4 to 6 lanes (6LD)	1	1		\$70,000
41	Community Bus Service	System Wide			0	\$13,429	\$0
42	Oakland Park Blvd.	I-95 to Powerline Rd	Intersection Improvements	3	0		\$7,100
43	SR-7	At Hollywood Blvd	Intersection Improvements	3	0		\$1,805
44	Pines Blvd.	At University Dr	Intersection Improvements	3	0		\$830
45	SR-7	At Oakland Park Blvd	Intersection Improvements	3	0		\$786
46	Pines Blvd.	At Flamingo Rd.	Intersection Improvements	3	0		\$830
47	SR-7	At Atlantic Blvd	Intersection Improvements	3	0		\$2,532
48	Sample Rd.	At Military Trail	Intersection Improvements	3	0		\$830

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PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	LRTP Scoring as per Premium Transit Criteria++	ESTIMATED COSTS Annual Operating (\$1000) Capital (\$1000)	
49	Ravenswood Rd	Griffin St to SW 42 St	From 2 to 4 lanes (4LD)		0		\$12,860
50	Griffin Rd	I-75 to Flamingo Rd	From 4LD to 6LD	3	0		\$18,372
51	University Dr.	Holmberg Rd to County Line Rd	From 2 to 4 lanes (4LD)	3	0		\$13,746
52	SW 196th Ave	Miramar Pkwy to Pines Blvd	From 2 to 4 lanes (4LD)		0		\$18,446
53	SW 184th Ave	Sheridan St to Miramar Pkwy	From 2 to 4 lanes (4LD)	4	0		\$31,664
54	Blount Rd	Hammondville Rd to Copans Rd	From 2 to 4 lanes (4LD)		0		\$12,449
55	County Line Road	University Dr to Hillsboro Blvd Ext.	New (4LD)		0		\$54,118
56	Bass Creek Rd	SW 184nd Ave to SW 172 Ave	New 4 lanes		0		\$11,387
57	Oakes Rd	Davie Rd to SR7/US 441	New 4LD, including overpass at Florida's Turnpike		0		\$40,805
58	SW 184th Ave	Sheridan St to Griffin Rd	From 2 to 4 lanes (4LD)		0		\$28,129
59	Trails End Rd	University Dr to County Line Rd	New (4LD)		0		\$9,389
60	Pembroke Rd	SW 184 Ave to SW 200th Ave	New (4LD)		0		\$4,000
61	Florida's Turnpike	HEFT to N of Johnson St	From 6LD to 8LD	1	0		\$46,200
62	Florida's Turnpike	At Hollywood Blvd	Interchange Modification	1	0		\$66,500
63	Florida's Turnpike	Griffin Rd to Palm Beach County Line	Implement Open Road Tolling	1	0		\$28,200
64	Florida's Turnpike	N of Johnson St to Griffin Rd	From 6LD to 8LD	1	0		\$80,700
65	Florida's Turnpike	N of Atlantic to Sawgrass	From 6LD to 8LD	1	0		\$159,000
66	Florida's Turnpike	Sawgrass to PB County Line	From 6LD to 8LD	1	0		\$41,300
67	Florida's Turnpike	At Commercial Blvd	Interchange Modification	1	0		\$15,000
68	Projects that Support Illustrative Projects***				24		
	Mobility Hubs-6	Various locations as adopted in the 2035 LRTP					\$5,963
	Bicycle Facilities-8	Various locations as adopted in the 2035 LRTP					\$2,620
	Pedestrian Facilities-21	Various locations as adopted in the 2035 LRTP					\$3,899
	Greenway-1	Hillsboro Inlet to Commercial Blvd					\$1,863

* Includes TSM&O/ITS application as described in the LRTP

** At the September 16, 2010 MPO meeting, Broward Blvd. and Oakland Park Blvd. Transit Corridors were approved as the #1 and #2 Premium Transit priorities, respectively and the NW 7/9 Connector was reconfirmed to remain at Priority #8. At the July 14, 2011 MPO meeting, the Board approved moving the 7/9 Connector back to its rightful priority order.

*** Illustrative Projects are those that have been identified through the Needs Assessment and meet overall objectives of the LRTP; however, revenues within the Cost Feasible Plan are not sufficient to cover them. Illustrative Projects are next in line to be funded (if additional funds become available during the plan period) and they are: Central Broward East/West Transit, South Florida East Coast Corridor, SunPort/Airport/Seaport People Mover and I-75 Express Lanes. Once illustrative projects become funded, the associated mobility access facilities will be prioritized according to its score.

+ Additional Tri-Rail Mobility Hubs included in higher ranking Premium Transit Corridors

SIS IDENTIFICATION

1 = SIS arterial

3 = Regionally significant arterial

2 = SIS Connector or Emerging SIS arterial

4 = Other arterial

++ **LRTP Scoring as per Premium Transit Criteria-** Criteria evaluation measure for Premium Transit Projects which includes travel market size, cost effectiveness, contributes to efficiency of transit system users, ability to leverage new funding sources, tax increment financing opportunities, service to transit dependents, reduction in greenhouse gas emissions, and reduction in single occupancy vehicle travel or VMT. For more information refer to page 9 on the Technical Report #7 Cost Feasible Plan- Project Prioritization Methodology.

+++ At the July 14, 2011 meeting, the Broward MPO approved the swap of the Hollywood/Pines Blvd. Premium Transit Corr. with the BCT 3rd Maintenance/Operations Center.

UNFUNDED AVIATION PROJECT PRIORITY LIST FOR FY 2013 - 2017

PRIORITY RANKING	FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT (FLL) PROJECT NAME	CIP #	FISCAL YEAR	DESCRIPTION OF WORK	PROJECT COST
1	Runway 9R/27L extension and associated land acquisition	1133/5500	2013-2017	Plan, design and build the extension of the south runway.	\$791,031,000
2	Terminal 4 Redevelopment & Gate Replacement	3300	2013-2017	Terminal Gate Redevelopment, Western & Eastern Expansion of Concourse H.	\$330,000,000
3	Noise Mitigation Bank	3800	2013-2017	Implement Noise Abatement Program in connection with Airport Expansion.	\$175,000,000
4	In-Line Baggage Screening System	3834	2013-2017	Design and construction of in-line baggage screening system in terminals	\$69,000,000
5	Terminal Modernization	3631	2013-2017	Improve the level of service to multiple terminal components by modifying the buildings; security checkpoints, restrooms, holdrooms, concessions lay-out design, wayfinding, finishes, seating, emergency power capacity and distribution, etc. The project seeks to improve revenue generation as well as passenger facilities.	\$87,700,000
6	New Maintenance Facility	3835	2013-2017	Design and construction of a new maintenance facility will combine two existing facilities as well as provide offices for airport operations staff and the information technology group. Facility is estimated at 45,000 sq feet of building and 162,000 sq feet of parking/yard.	\$15,600,000
7	Rental Car Center Renovation & Development	3849	2013-2017	Renovate and development of the Rental Car Facility. This will involve the replacement of doors, elevators, escalators, mechanical, electrical, fire and plumbing equipment. Renovation to the infrastructure such as drainage and underground utilities.	\$20,000,000
8	Rehabilitation of the Rental Car Center, Hibiscus & Palm Parking Garages	3930	2013-2017	The Hibiscus & Palm Garages will be evaluated to determine short and long term operating and capital repair needs. The evaluation will include all structural components, elevators, escalators, pedestrian bridges, deck waterproofing, joint sealants, and the existing pedestrian bridges. Capital improvements will be identified and completed based on the evaluation.	\$850,000
9	VOR Relocation	Not Yet Assigned	2013-2017	The VOR had to be moved to a temporary location in order for the Taxiway C project to move forward and to avoid a gap in service availability of the VOR.	\$3,100,000
10	Land Acquisition - Runway Protection Zone	Not Yet Assigned	2013-2017	Purchase property on the western end of the new runway 9R/27L which falls within the Runway Protection Zone, as defined by the FAA. The Environmental Impact Statement for Runway 9R/27L identified a number of existing properties that required purchase in order to protect the runway.	\$12,000,000
11	Rehabilitation of Runway 9L/27R Pavement	3942	2013-2017	Project includes rehabilitation of Runway 9L/27R pavement including associated taxiway connectors, out to 125' on either side of the taxiway centerline. The project will maintain the runway in good working condition. Based on pavement assessment conducted by FDOT in December, 2011, it was recommended to replace the pavement installed during the previous overlay in 2004 within 10 years.	\$2,100,000
12	Concourse A	Not Yet Assigned	2013-2017	Design and construct a five (5) gate concourse to support Group III aircraft. This project will include a connector to Terminal 1, an expanded Security Check-point, apron and fuel system.	\$100,000,000
13	Concourse E Additional Gate Development	Not Yet Assigned	2013-2017	Plan, design, and construct additional gates on Concourse E	\$86,310,000
14	Crosswalk Warning Lights at Terminal Drives	3915	2013-2017	Automatic activated warning lights at terminal drive crosswalks provide increased pedestrian safety. They are automatically activated as pedestrians pass through the bollards as they approach the crosswalk.	\$200,000
15	East Perimeter Road Multi-Use Path	Not Yet Assigned	2013-2017	Provide bicycle/pedestrian path on east side of Perimeter Road	\$3,000,000
PRIORITY RANKING	NORTH PERRY AIRPORT (HWO) PROJECT NAME	CIP #	FISCAL YEAR	DESCRIPTION OF WORK	PROJECT COST
1	Taxiway M Rehabilitation	Not Yet Assigned	2013-2017	Project includes rehabilitation of Taxiway 'M' pavement due to wear and tear as a result of heavy use of the taxiway.	\$539,000
2	Construct Taxiway A	3686	2013-2017	Construct a new asphalt Taxiway A (35ft x 18,750 ft) from Taxiway N to Taxiway L parallel to Runway 18R-36L. Also includes connection to new runway end pavement for Runway 9R-27L, taxiway marking, lighting and signage.	\$3,212,000
3	Perimeter Road Lighting Phase I & II	Not Yet Assigned	2013-2017	Project includes the installation of low mounted shielded street lighting along 15,800 feet of Airport Perimeter Road at 500' intervals along the south side of the airport as well as SW 77th Way.	\$298,000
4	Pavement Rehabilitation Airside/Landside	Not Yet Assigned	2013-2017	Design and construction costs for preventive maintenance and rehabilitation/repair. Projects will be identified in the CIP and generated by the Airport Pavement Management System.	\$1,205,000
5	Taxiway P Rehabilitation	Not Yet Assigned	2013-2017	Project includes rehabilitation of Taxiway 'P' pavement due to wear and tear as a result of heavy use of the taxiway.	\$992,000
6	General Aviation Terminal and Hangar	Not Yet Assigned	2013-2017	Build a dedicated GA Terminal with associated hangars and facilities.	\$3,012,000
7	Taxiway J Rehabilitation	Not Yet Assigned	2013-2017	Project includes rehabilitation of Taxiway 'J' pavement, including connections to newly overlaid runway end pavement	\$699,000

**FY 12-13 PORT EVERGLADES DEPARTMENT
UNFUNDED PROJECTS LIST
JUNE 2012**

2013 Priority #	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST (1,000's)
1	Southport Turning Notch Expansion – Contract 1	Bulkhead construction and associated dredging	Design/Construction	60,000
1-a	Southport Turning Notch Expansion - Contract 2	Bulkhead construction and associated dredging	Design	29,120
2	ACOE Deepening & Widening	Portwide Dredging	Construction	130,000
3	Post Panamax Cranes	Specialized container crane	Construction	18,000
4	Cruise Terminal No. 4 Expansion	Terminal expansion	Construction	5,900
5	Slip 2 Westward Lengthening	Increase length to accommodate mega cruise ships	Design/Construction	21,500
6	Mitigation for Westlake Improvement	Mitigation for Portwide Dredging	Construction	12,600
7	Slip 1 New Bulkheads at Berths 9 & 10 - Phase I	New Bulkheads	Construction	47,500
8	Spangler Blvd. Bypass Road	Port Roadway Reconfiguration/Expansion	Construction	16,950
9	Midport Parking Garage	Construct new parking garage facility	Design/Construction	17,500
10	Cruise Terminal 4 Parking Garage	New parking structure	Design	2,000
11	New Bulkheads at Berths 1, 2 & 3	New Bulkheads	Design	3,000
12	New Bulkheads at Berths 16, 17 & 18	New Bulkheads	Design	1,500